

New Modular Classrooms 2024/25

School	NCA October 2023	Actual NOR October 2023	Forecast NOR January 2027	Cost £'000	Requirement
Cams Hill School, Fareham	-	-	-	500	HCC Owned – Installation of owned double unit to provide new Resourced Provision accommodation.
Nightingale Primary, Eastleigh	-	-	-	100	HCC Owned – Removal of owned double unit and reinstatement of grounds.
Otterbourne CE Primary School, Winchester	-	-	-	100	HCC Owned – Removal of owned double unit and reinstatement of grounds.
Perins School, Alresford	-	-	-	500	Purchase of new double unit to provide new Resourced Provision accommodation.
Tadley Primary, Basingstoke	-	-	-	100	HCC Owned – Removal and Demolition of owned unit in poor condition and no longer required.
Talavera Infant, Aldershot	270	271	339	400	Purchase of new double unit to provide additional accommodation.
Total				1,700	